Village of Wolcott Village Hall Conference Hall Board of Trustees Tentative Budget Hearing April 16, 2024 6:00 PM

Members Present: Mayor Chris Henner, Trustees: Dave Lewis, and Andrew Marshall.

Members Absent: Trustees: Dan Smith and Misty Harper

Others Present: Fran Acker, Sarah Everett and Rosemarie Lewis

Mayor Henner opened the hearing at 6:00 PM

2024-2025 Tentative Budget

There were no questions presented to the Village Trustees.

The Village Board reviewed the Tentative Budget. There were no changes made to the budget. The tax cap limit was calculated on the OSC website and the growth factor rate was 1.0019. The allowable Levy Growth factor is 1.0200. The proposed tax levy is \$678,513 for FY 2024-2025 and is inline with the OSC proposed limit. The tax rates are: Wolcott= 10.402833 per \$1000 or per Unit and Butler=10.181496 per \$1000 or per Unit.

Village Salaries:

Mayor: \$5,000 Annual Trustee: \$3,000 Annual Justice: \$9,000 Annual

Trustee Lewis made the motion to accept and adopt the 2024-2024 FY Budget. Trustee Marshall seconded the motion. All present voted in favor.

Trustee Lewis made the motion to adjourn the Budget Hearing at 6:04 PM. Trustee Marshall seconded the motion. All voted in favor.

Respectfully submitted,

Fran Acker Fran Acker Clerk-Treasurer