Village of Wolcott Village Hall Conference Hall Board of Trustees Budget Workshop March 4, 2024 6:00 PM

Members Present: Mayor Chris Henner, Trustees: Dave Lewis, and Dan Smith.

Members Absent: Trustees Andrew Marshall and Misty Harper.

Others Present: Fran Acker.

No other Village residents were in attendance

Mayor Henner opened the meeting at 6:05pm.

Members present were able to put together a tentative budget for the General Fund expenditures for FY 2024-2025.

Clerk-Treasurer Acker provided members of the board with the tentative 2024 assessment roll received from the Wayne County Real Property Department.

Mayor Henner would like to keep the tax amount at no more than 1.9%, under the 2% tax cap mandated by NYS. Clerk-Treasurer Acker will calculate through the NYS Comptroller's website.

Clerk-Acker presented the board with a quote in the amounts of \$4,035.00-\$4,280.00 from General Code to have any missing and/or new laws updated in the Village's codes currently posted on the website. It was discussed by the board that it may be possible to have the codes updated during fiscal year ending May 31, 2024.

The next budget workshop is scheduled for March 11, 2024 at 6:00 pm.

Mayor Henner made the motion to adjourn the meeting at 7:40 PM. Trustee Smith seconded the motion. All present voted in favor.

Respectfully submitted,

7ran Acker Fran Acker Clerk-Treasurer